

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (190) Commerce, Department of  
Budget Unit: (214P560019) Credit Union Division  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,204,256	\$ 2,407,929	\$ 2,260,005	\$ 2,260,005
Salary Adjustment	142,488	52,076	0	0
OCIO Rate Adjustment	61,185	0	0	0
	<u>2,407,929</u>	<u>2,460,005</u>	<u>2,260,005</u>	<u>2,260,005</u>
Receipts				
Gov Fund Type Transfers - Other Agencies	22,100	0	0	0
Total Resources	<u>\$ 2,430,029</u>	<u>\$ 2,460,005</u>	<u>\$ 2,260,005</u>	<u>\$ 2,260,005</u>
 FTE	 <u>14.44</u>	 <u>15.00</u>	 <u>15.00</u>	 <u>15.00</u>
Disposition of Resources				
Personal Services-Salaries	\$ 1,686,475	\$ 1,781,300	\$ 1,767,640	\$ 1,767,640
Personal Travel In State	88,144	95,000	95,000	95,000
Personal Travel Out of State	18,100	25,000	25,000	25,000
Office Supplies	38,821	45,000	45,000	45,000
Printing & Binding	0	500	500	500
Postage	333	1,000	1,000	1,000
Communications	21,990	25,000	25,000	25,000
Rentals	38,436	43,000	43,000	43,000
Outside Services	336	1,000	1,000	1,000
Advertising & Publicity	0	1,000	1,000	1,000
Reimbursement to Other Agencies	4,977	12,500	12,500	12,500
ITS Reimbursements	382,220	360,705	174,365	174,365
Gov Fund Type Transfers - Attorney General	12,000	12,000	12,000	12,000
Gov Fund Type Transfers - Auditor	9,483	11,000	11,000	11,000

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	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Disposition of Resources (cont.)				
Gov Fund Type Transfers - Other A	5,578	5,500	5,500	5,500
IT Equipment	36,381	30,500	30,500	30,500
Other Expense & Obligations	0	10,000	10,000	10,000
Reversions	86,754	0	0	0
Total Disposition of Resources	<u>\$ 2,430,029</u>	<u>\$ 2,460,005</u>	<u>\$ 2,260,005</u>	<u>\$ 2,260,005</u>